

Title I	Goal	SPSA pg	LCAP	Goal	SPSA pg	LCAP	Goal	SPSA pg
5 sections of ELD	108,058	58	Cambio Group (6 days)	1C	58	24,000	1	63
bilingual instructional paraprofes	46,000	58	Subs for Equity work (\$135 x 7 x6)	1C	58	5670	1	
AVID Conference	20000	61	SEL conferences/PD/subs	1E	61	10,000	1	55
AVID tutors	10,000	61, 62	Department PD	1E	61, 62	10,000	1	54, 55
AVID field trips	8,000	62		1E	62			
AVID extra duty	1,000	55, 56	AVID supplies	1E	55, 56	1,500	1E	61
SAT prep classes (4T x 3d x 2)	6,000	60	PLUS supplies	1E	60	1,500	3	69
Math support class Q2, Q4	15,000	55	ASB supplies	1A	55	1,500	3	69
Tutoring (all subjects)	8,000	55	CAFÉ supplies	1B	55	8,000	1E	60
Credit Recovery (extra duty)	15,000	56	RACE supplies	1E	56	8,000	1E	60
Credit Recovery (licenses)	15,000	62	Tech Theater supplies	1E	62	3,000	1E	60, 61
			Science Equipment			3,000	1D	60
Library tech hours	4,000	59	College/Career Readiness trips		59	10,000	1D	60
Classified extra duty	500	59	CAFÉ tutoring	1C	59	2,000	1B	56
			RACE tutoring			2,000	1B	56
Ophelia field trips	1,000	60	Science field trips	1D	60	10,000	1A	57
			Online Journalism license			1,000	1B	63
Books/supplies/technology	5,116	63	Vocabulary.com	1F	63	7,000	1B	63
			Lanyards/covers/SBAC Scholars			6,000	3	70
Title I total	262,674							
			Summer School CR (1 ELA, 1 math)			10,000	1E	57
			Summer School Enrich (IM II Honors)			10,000	1A	56, 57
			Summer School Enrich (Art I)			10,000	1B	56, 57
			PSAT for grade 10 and 11 (336 +378)			11,426	1B	61
Title I Parent								
Bilingual classified overtime	500	66						
CABE conference	4,618	67	LCAP Total			155,596		
Title I Parent Total	5,118							